## **Clarksville Transit System (CTS)**

ID Number: 4092 430 Boillin Lane

Chief Executive Officer: Jimmy D. Smith, Director (931)553-2430

Clarksville, TN 37040 System Wide Information

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Data Source: 2001 National Transit Database

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Canaval Information	,	Einanaial Information			Characteristics		Domand	
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 199	O Conque	Fare Revenues Earned			Operating Funers	Bu		
, ,	o census		,	\$295.574	Operating Expense	\$1,660,40 \$1,570,53		
Clarksville, TNKY	87	Directly Operated	`	\$295,574 0	Capital Funding	\$1,578,53 3,101,73		
Square Miles Population	87 97,581	Purchased Transportation Total Fare Revenues Earned	<del></del> ,	\$295,574	Annual Passenger Miles Annual Vehicle Revenue Miles	3,191,73 608,49		
	97,581	Total Fare Revenues Earned	•	\$295,574				
Population Ranking out of 405 UZAs	230	On the state of One and the state of the sta			Annual Unlinked Trips	538,33	-,	
		Sources of Operating Funds Expended	,	2005 574	Average Weekday Unlinked Trips	1,84		
		Passenger Fares		\$295,574	Annual Vehicle Revenue Hours	38,18		
0		Local Funds		624,996	Fixed Guideway Directional Route Miles	0.		
Service Area Statistics	407	State Funds		466,065	Vehicles Available for Maximum Service	1		
Square Miles	107	Federal Assistance <sup>1</sup>		354,903	Average Fleet Age in Years	9.		
Population	106,059	Other Funds		49,925	Vehicles Operated in Maximum Service		9 5	
		Total Operating Funds Expended	\$1	,791,463	Peak to Base Ratio	0.		
					Percent Spares	449		
Service Consumption					Incidents		1 0	
Annual Passenger Miles	3,403,220	Summary of Operating Expenses			Patron Fatalities		0	
Annual Unlinked Trips	561,832	Salaries, Wages and Benefits	\$1	,697,843				
Average Weekday Unlinked Trips	1,934	Materials and Supplies			Performance Measures			
Average Saturday Unlinked Trips	1,332	Purchased Transportation		0				
Average Sunday Unlinked Trips	0	Other Operating Expenses			Service Efficiency			
		Total Operating Expenses	\$2	,158,949	Operating Expense per Vehicle Revenue Mile	\$2.7	• •	
					Operating Expense per Vehicle Revenue Hour	\$43.4	3 \$37.48	
Service Supplied		Reconciling Cash Expenditures		\$1,123				
Annual Vehicle Revenue Miles	811,520	•			Cost Effectiveness			
Annual Vehicle Revenue Hours	51,487	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.5	2 \$2.36	
Vehicles Available for Maximum Service	€ 22	Local Funds	5	\$201,408	Operating Expense per Unlinked Passenger Tri			
Vehicles Operated in Maximum Service	e 14	State Funds		725,056		•		
Base Period Requirement	0	Federal Assistance 2	1	,276,883	Service Effectiveness			
·		Total Capital Funds Expended	\$2	,203,347	Unlinked Passenger Trips per Vehicle Revenue	Mile 0.8	3 0.12	
			<b>-</b>		Unlinked Passenger Trips per Vehicle Revenue			
Vehicles Operated in Maximum	Service	Uses of Capital Funds						
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per	ar .
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mil	
Bus 9	0	Bus \$1,333,674		,578,536	VOINCIO INCVOINGO MINE	i docongo: iiiio	volliolo itovalide imi	
Demand Response 5	0	Demand Response 254,331		256,202	\$3.00 \$0	.70	1.20	
Total 14		Total \$1,588,005		834,738	\$2.50	.60	1.00	
					\$2.00	.50	0.80	
					\$0	.40		
1				\$1.50	.30	0.60		
					\$1.00	.20	0.40	
					\$0.50		0.20	
1				\$0.00 \$0		0.00		
					97 98 99 00 01	97 98 99 00 01	97 98 99 00	01
						5, 30 33 00 01	o, oo oo oo	01
Sources of Operating Funds F	vnandad	Sources of Capital Fund	do Evnandad		Demand Response	Onereting France no	December Triver	
Sources of Operating Funds E	.xperiueu	-	us Experiueu		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mil	
Local 35%	Other	Local 9%			venicie Revenue wille	rassenger wille	venicie Revenue Mil	16
33 /6	3%	370			\$3.00 \$3.00	00	0.14	
					\$3.00		0.12	
	Fare				\$2.50			•
	16	1%			\$2.00	.00	0.10	
			Federa	al	\$1.50	.50	0.08	
		State	58%		\$1.00		0.06	
		33%			\$0.50		0.04	
					\$0.50		0.02	

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Federal

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.